

## FY 2017 BUDGET AUTHORITY CROSSWALK

| (Dollars in Thousands)                                 |                  |                  |  |     |                    |               |                      |     |   |       |   |       | Increases                               |        |               |        |               |               |              |              |              |              |              |              | FY 2017 President's Budget |              |              |               |               |               |               |                  |                  |   |   |   |
|--|------------------|------------------|--|-----|--------------------|---------------|----------------------|-----|---|-------|---|-------|---|--------|---------------|--------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------|--------------|--------------|---------------|---------------|---------------|---------------|------------------|------------------|---|---|---|
|  |                  |                  |  |     |                    |               |                      |     |   |       |   |       | Medical Product Safety and Availability |        |               |        |               |               |              |              |              |              |              |              |                            |              |              |               |               |               |               |                  |                  |   |   |   |
|  | Food Safety      |                  | Supporting Animal Drug and Medical Device Review |     | Precision Medicine |               | Pharmacy Compounding |     | Combating Antibiotic Resistant Bacteria |       | Sub-Total Medical Product Safety and Availability |       | Total Increase                          |        | Total Changes |        |               |               |              |              |              |              |              |              |                            |              |              |               |               |               |               |                  |                  |   |   |   |
|  | FTE <sup>3</sup> | \$000            | \$000  | FTE | \$000              | FTE           | \$000                | FTE | \$000                                   | \$000 | FTE   | \$000 | FTE                                     | \$000  | FTE           | \$000  | FTE           | \$000         | FTE          | \$000        | FTE          | \$000        | FTE          | \$000        | FTE                        | \$000        |              |               |               |               |               |                  |                  |   |   |   |
| <b>Salaries and Expenses Account:</b>                  |                  |                  |  |     |                    |               |                      |     |   |       |   |       |   |        |               |        |               |               |              |              |              |              |              |              |                            |              |              |               |               |               |               |                  |                  |   |   |   |
| <b>Foods.....</b>                                      | <b>3,876</b>     | <b>987,328</b>   | <b>-7,219</b>                                    | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Center.....  | 1,069            | 303,994          | -2,102   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Field.....   | 2,807            | 683,334          | -5,117   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Human Drugs.....</b>                                | <b>2,179</b>     | <b>491,503</b>   | <b>-3,926</b>                                    | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Center.....  | 1,413            | 355,296          | -2,554   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Field.....   | 766              | 136,207          | -1,372   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Biologics.....</b>                                  | <b>851</b>       | <b>215,443</b>   | <b>-1,535</b>                                    | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Center.....  | 625              | 174,052          | -1,132   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Field.....   | 226              | 41,391           | -403   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Animal Drugs and Feeds.....</b>                     | <b>791</b>       | <b>158,652</b>   | <b>-1,403</b>                                    | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Center.....  | 457              | 94,005           | -804   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Field.....   | 334              | 64,647           | -599   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Devices and Radiological Health.....</b>            | <b>1,639</b>     | <b>323,253</b>   | <b>-2,980</b>                                    | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Center.....  | 1,142            | 240,808          | -2,096   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| Field.....   | 497              | 82,445           | -884   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>National Center for Toxicological Research.....</b> | <b>276</b>       | <b>63,331</b>    | <b>-523</b>                                      | —   | <b>-3,054</b>      | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>FDA Headquarters.....</b>                           | <b>751</b>       | <b>181,587</b>   | <b>-1,410</b>                                    | —   | <b>1,500</b>       | —             | <b>-5,000</b>        | —   | <b>-3,500</b>                           | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>FDA White Oak Consolidation.....</b>                | —                | 48,044           | —  | —   | —                  | —             | <b>-5,000</b>        | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Other Rent and Rent Related.....</b>                | —                | 73,484           | —  | —   | —                  | <b>-1,541</b> | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>GSA Rental Payments.....</b>                        | —                | 176,683          | —  | —   | —                  | <b>-6,475</b> | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            |              |               |               |               |               |                  |                  |   |   |   |
| <b>Subtotal, Salaries and Expenses Account.....</b>    | <b>10,263</b>    | <b>2,719,308</b> | <b>-18,996</b>                                   | —   | <b>-14,570</b>     | —             | <b>-5,000</b>        | —   | <b>-19,570</b>                          | —     | —   | 9     | 11,262                                  | 5      | 14,013        | 14     | <b>25,275</b> | 8             | <b>2,911</b> | 3            | <b>2,000</b> | 2            | <b>1,000</b> | 1            | <b>14</b>                  | <b>5,911</b> | <b>28</b>    | <b>31,186</b> | <b>28</b>     | <b>11,616</b> | <b>10,391</b> | <b>2,730,924</b> |                  |   |   |   |
| <b>Buildings and Facilities Account.....</b>           | —                | 8,788            | —  | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            | —            | —             | —             | —             | —             | —                | —                | — | — |   |
| <b>Total Budget Authority.....</b>                     | <b>10,363</b>    | <b>2,728,096</b> | <b>-18,996</b>                                   | —   | <b>-14,570</b>     | —             | <b>-5,000</b>        | —   | <b>-19,570</b>                          | —     | —   | 3,000 | 9                                       | 11,262 | 5             | 14,013 | 14            | <b>25,275</b> | 8            | <b>2,911</b> | 3            | <b>2,000</b> | 2            | <b>1,000</b> | 1                          | <b>14</b>    | <b>5,911</b> | <b>28</b>     | <b>34,186</b> | <b>28</b>     | <b>14,616</b> | <b>10,391</b>    | <b>2,742,713</b> |   |   |   |
| <b>Non-Field Activities.....</b>                       | 5,733            | 1,413,073        | -10,621  | —   | <b>-1,554</b>      | —             | <b>-5,000</b>        | —   | <b>-6,554</b>                           | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            | —            | —             | —             | —             | —             | —                | —                | — |   |   |
| <b>Field Activities.....</b>                           | 4,630            | 1,008,024        | -8,375   | —   | —                  | —             | —                    | —   | —                                       | —     | —   | —     | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            | —            | —             | —             | —             | —             | —                | —                | — | — | — |
| <b>Rent Activities, B&amp;F, and White Oak.....</b>    | —                | 306,999          | —  | —   | <b>-13,016</b>     | —             | —                    | —   | <b>-13,016</b>                          | —     | —   | 3,000 | —                                       | —      | —             | —      | —             | —             | —            | —            | —            | —            | —            | —            | —                          | —            | —            | —             | —             | —             | —             | —                | —                | — | — | — |

<sup>1</sup>The FY 2016 Enacted level reflects the transfer of \$1.5 million from FDA Headquarters to the HHS Office of Inspector General to support oversight of FDA's expanded authorities.

<sup>2</sup>Includes restoration of \$1.5 million transferred from FDA to HHS OIG in FY 2016. In the Major Activities Table: -\$0.778 million of ORRR and -\$3.023 million of GSA Rent are associated with Food Safety; -\$0.763 million of ORRR and -\$3.452 million of GSA Rent are associated with Medical Product Safety. The total FY 2016 budget authority request for Food Safety is \$18.4 million; the total FY 2016 budget authority request for Medical Product Safety is -\$0.3 million.